

<b>SERVICES Expenses</b>	<b>FY17 audited</b>	<b>FY18 audited</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>
Roads & Bridges	\$ 93,026	\$ 90,272	\$ 84,932	\$ 105,362	\$ 88,271
Snow Removal	\$ 830,142	\$ 822,061	\$ 884,442	\$ 878,238	\$ 869,139
Salt/Sand Sheds	\$ 6,090	\$ 6,572	\$ 8,312	\$ 6,881	\$ 8,058
Solid Waste	\$ 197,028	\$ 205,476	\$ 169,694	\$ 178,005	\$ 189,318
Fire Protection	\$ 73,486	\$ 62,916	\$ 51,525	\$ 55,523	\$ 72,293
Law Enforcement	\$ -	\$ -	\$ -	\$ -	\$ 218,000
Ambulance Service	\$ 24,397	\$ 24,001	\$ 24,549	\$ 23,523	\$ 28,320
Cemeteries	\$ 24,486	\$ 22,755	\$ 25,283	\$ 25,440	\$ 26,854
Animal Control	\$ 3,693	\$ 3,555	\$ 4,243	\$ 5,019	\$ 2,505
Polling Places	\$ 1,145	\$ 1,982	\$ 1,598	\$ 1,100	\$ 2,348
Snowmobile Trails	\$ 1,500	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Audit & Bank Fees	\$ 3,250	\$ 3,500	\$ 3,500	\$ 3,500	\$ -
Contingency Funds	\$ 5,079	\$ 5,499	\$ -	\$ 68	\$ 644
<b>Total</b>	<b>\$ 1,263,322</b>	<b>\$ 1,250,589</b>	<b>\$ 1,260,078</b>	<b>\$ 1,284,657</b>	<b>\$ 1,507,748</b>

<b>CAPITAL RESERVE Expenses</b>	<b>FY17 audited</b>	<b>FY18 audited</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>
Road Construction Projects	\$ 24,486	\$ 215,991	\$ 80,000	\$ 196,151	\$ 35,310
Salt Sand Sheds Capital		\$ 43,450	\$ -	\$ -	\$ 152
Road Paving Projects	\$ 240,970	\$ 116,289	\$ 174,969	\$ 157,220	\$ 129,195
Truck Replacement (yr. 1 of 6)			\$ -	\$ -	\$ 28,380
E-911 Addressing	\$ 1,642	\$ 2,612	\$ 3,072	\$ 980	\$ 1,003
<b>Total</b>	<b>\$ 267,098</b>	<b>\$ 378,342</b>	<b>\$ 258,041</b>	<b>\$ 354,352</b>	<b>\$ 194,040</b>

<b>REVENUES</b>	<b>FY17 audited</b>	<b>FY18 audited</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>
LRAP (Local Road Assistance)	\$ 105,365	\$ 106,812	\$ 105,884	\$ 108,804	\$ 100,872
Excise Taxes	\$ 261,069	\$ 237,398	\$ 273,364	\$ 284,437	\$ 261,384
snow/solid waste reimbursement	\$ 22,550	\$ 31,450	\$ -	\$ -	\$ 500
fire reimbursement	\$ 2,936	\$ 916	\$ 1,852	\$ -	\$ 6,836
salt sand reimbursement	\$ 51,660	\$ 50,473	\$ 47,215	\$ 53,864	\$ 62,002
<b>Total</b>	<b>\$ 443,580</b>	<b>\$ 427,049</b>	<b>\$ 428,315</b>	<b>\$ 447,104</b>	<b>\$ 431,594</b>

<b>TIF</b>	<b>FY17 audited</b>	<b>FY18 audited</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>
TIF ACCOUNT Revenue	\$ 344,056	\$ 566,101	\$ 598,695	\$ 580,520	\$ 636,544
TIF Expenses	\$ 23,343	\$ 81,592	\$ 171,604	\$ 239,593	\$ 299,212